



Comparative Budget vs Real Cost

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SO - BEO



SO: 1709222 Description: Boda 685236 Type: 2 - BODAS ESPAÑOLAS
 Status: Client: Javier Merino y Cristina Date: 22/09/2017
 Adults: 50 Pr/adult: 70.00 Children: 7 Pr/child: 16.00 Guaranteed: 0

Type	IF	Article	Description	Un./Pax	Pax	Total units	Units consum.	Cost price	Est. Cost	Real cost	Diff. W/Cte.	Diff. W/Est.
A		1130001	BRECOLI COCINA	1.00	0	0.00	6.00	0.00	0.00	14.10	-14.10	-14.10
A		1130003	ZANAHORIAS	1.00	0	0.00	8.00	0.00	0.00	3.52	-3.52	-3.52
A		1120001	CHISTORRA LUNA	1.00	0	0.00	2.50	0.00	0.00	11.20	-11.20	-11.20
A		1100005	ENTRECOT A?OJO (TERNERA)	1.00	0	0.00	15.00	0.00	0.00	252.00	-252.00	-252.00
A		1030025	PIMIENTA VERDE (SALSA)	1.00	0	0.00	1.00	0.00	0.00	8.65	-8.65	-8.65
A		0400012	PATATAS PRIMOR	1.00	0	0.00	8.00	0.00	0.00	27.76	-27.76	-27.76
A		1120003	CENTRO JAMON SERRANO SIH	1.00	0	0.00	0.50	0.00	0.00	4.66	-4.66	-4.66
A		1160054	CROQUETAS COCINA.KL.	1.00	0	0.00	1.00	0.00	0.00	6.69	-6.69	-6.69
A		1120020	QUESO CURADO/MANCHEGO KG	1.00	0	0.00	0.50	0.00	0.00	1.73	-1.73	-1.73
A		0160001	SORBETE SABORES COCINA	1.00	0	0.00	10.00	0.00	0.00	43.50	-43.50	-43.50
A		1150015	TARTAS FRESCAS	1.00	0	0.00	6.00	0.00	0.00	47.40	-47.40	-47.40
A		1100022	HIGADOS POLLO	1.00	0	0.00	1.50	0.00	0.00	3.00	-3.00	-3.00
A		1050006	YOGURT VARIOS HOSTELERIA	1.00	0	0.00	8.00	0.00	0.00	1.28	-1.28	-1.28
A		2250007	OPORTO	1.00	0	0.00	0.50	0.00	0.00	2.64	-2.64	-2.64
A		0900003	MANT.IRLANDESA 250GR	1.00	0	0.00	13.00	0.00	0.00	20.54	-20.54	-20.54
A		1050011	NATA LIQUIDA	1.00	0	0.00	4.00	0.00	0.00	11.28	-11.28	-11.28
A		0180001	VERDURAS VARIAS CONGELADA	1.00	0	0.00	8.00	0.00	0.00	7.20	-7.20	-7.20
A		0120110	MATUPIPA/KIKO/MIX +100GR	1.00	0	0.00	2.00	0.00	0.00	2.12	-2.12	-2.12
A		1110008	ROSADA	1.00	0	0.00	4.00	0.00	0.00	45.64	-45.64	-45.64
A		1030045	MAYONESA COCINA	1.00	0	0.00	3.00	0.00	0.00	6.39	-6.39	-6.39
A		1100011	SECRETO CERDO COCINA	1.00	0	0.00	1.00	0.00	0.00	15.64	-15.64	-15.64
A		1070013	PIMIENTOS ASADOS LATA 3K	1.00	0	0.00	1.00	0.00	0.00	5.00	-5.00	-5.00
A		0300002	EMBUTIDOS IBERICOS	1.00	0	0.00	1.00	0.00	0.00	37.59	-37.59	-37.59
A		1120021	QUESO CABRA RULO COCINA	1.00	0	0.00	0.50	0.00	0.00	1.73	-1.73	-1.73
A		1020013	PAN MOLDE DESAY.BUF.BIMBO	1.00	0	0.00	5.00	0.00	0.00	3.05	-3.05	-3.05
A		2250005	MALAGA VINO	1.00	0	0.00	1.50	0.00	0.00	4.02	-4.02	-4.02
A		1110007	BACALAO COCINA	1.00	0	0.00	10.00	0.00	0.00	101.90	-101.90	-101.90
A		1030070	MOSTAZAS Y SALSA BEARNESA	1.00	0	0.00	2.00	0.00	0.00	6.08	-6.08	-6.08
A		0400015	CEBOLLITA FRANCESA COCINA	1.00	0	0.00	5.00	0.00	0.00	6.25	-6.25	-6.25

It calculates the difference of the Costs with the Sale, according to what we have charged in the previous sections.

Compares the Budgeted Costs for an SO/BEO with what has been done and calculates the gross unit margin

Total price	Cost	Est. Cost	Margin	%	Price/Pax	Cost/Pax	Ratio/Pax
3612.00	811.04	0.00	2800.96	445.36	63.37	14.23	4.45