



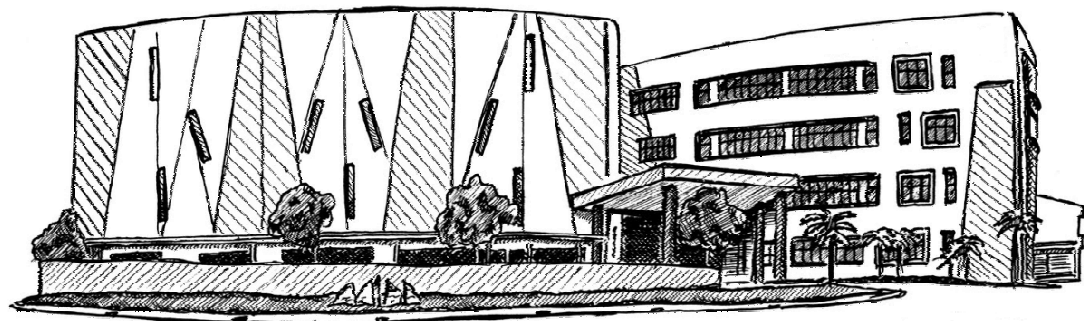
E. E.I.S. Executive Information System

E.8. ESTUDIOS de PRODUCCION

E.8.3. Por SEGMENTOS de MERCADO

Mayo 2.016

21 de Mayo de 2.016

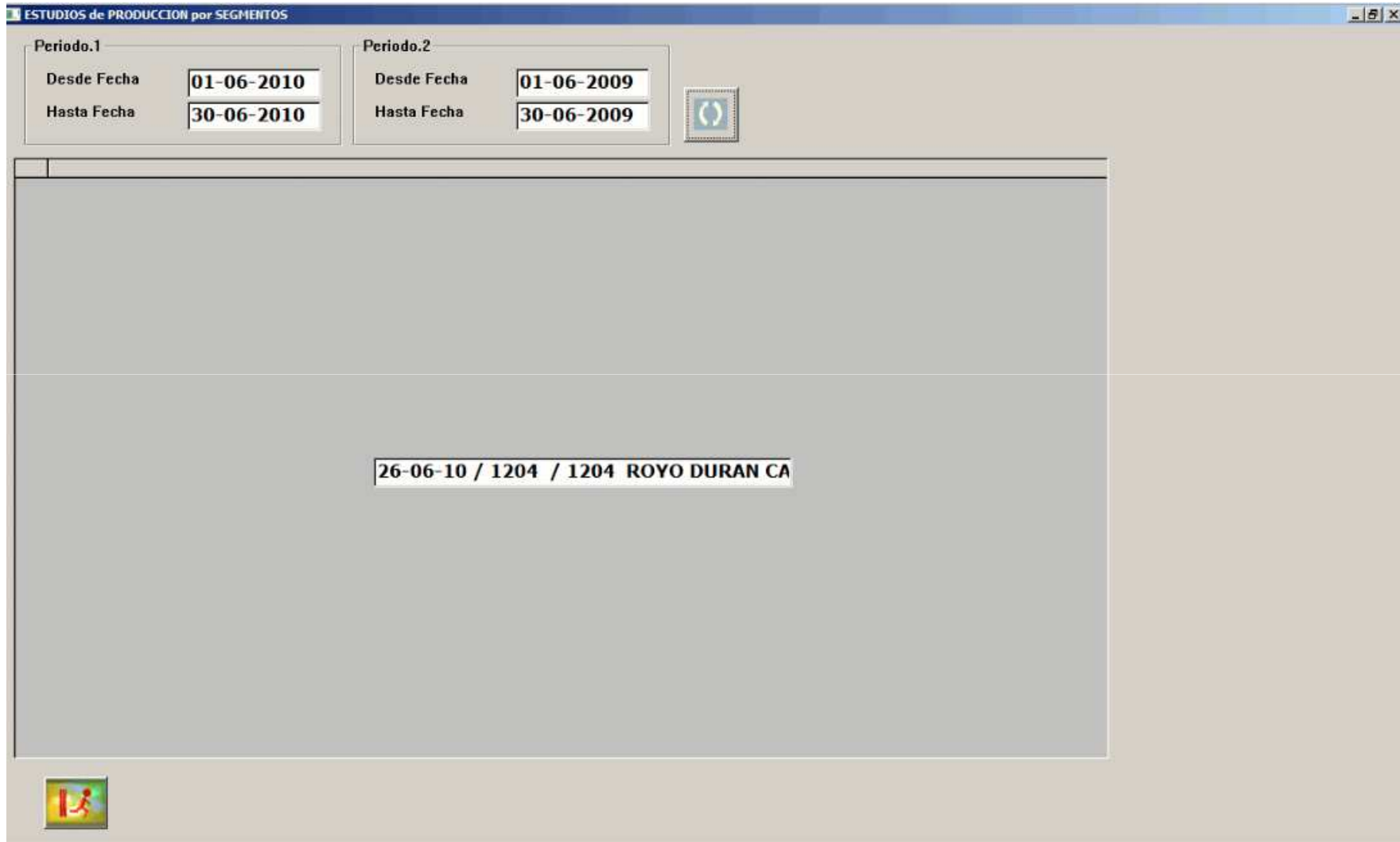


E.8.3. Por SEGMENTOS de MERCADO.

Estudios de Producción Por Segmentos de Mercado (Opción .E.8.3.)

Los Estudios de Producción por Segmentos de Mercado ofrecen las mismas opciones y funcionalidades que los anteriores apartados, clasificados esta vez por Segmentos.

E.8.3. Por SEGMENTOS de MERCADO.



E.8.3. Por SEGMENTOS de MERCADO.

ESTUDIOS de PRODUCCION por SEGMENTOS

Periodo.1
 Desde Fecha: 01-06-2010
 Hasta Fecha: 30-06-2010

Periodo.2
 Desde Fecha: 01-06-2009
 Hasta Fecha: 30-06-2009

	Codigo	Nombre	Pe	Hab.Ocu.	Pax	Produc. H	Produc. R	Produc. S	Produc. T	% Hab.	% Prod. H	% Prod. R	%
1			1	8	15	1.574,39	84,00	24,00	1.682,39	0,25	0,59	0,20	
2			2	267	390	11.075,54	6.045,33	345,61	17.466,48	19,32	10,78	38,12	
3	*****		1	0	0	93.194,52	130,46	70.170,...	163.495,...	0,00	35,02	0,30	
4	*****		2	0	0	25.194,85	1.284,77	97.197,...	123.677,...	0,00	24,52	8,10	
5	AGE		1	343	537	26.882,96	7.167,91	1.243,42	35.294,29	10,88	10,10	16,70	
6	AGE		2	151	262	11.482,94	2.207,08	1.145,97	14.835,99	10,93	11,17	13,92	
7	DIR	DIRECTOS	1	1.914	2.925	88.611,49	24.591,25	9.828,17	123.030,...	60,68	33,30	57,31	
8	DIR	DIRECTOS	2	614	1.213	35.119,03	3.639,29	6.355,45	45.113,77	44,43	34,18	22,95	
9	EMP		1	6	6	480,00	0,00	0,00	480,00	0,19	0,18	0,00	
10	EMP		2	26	26	1.733,60	153,76	157,08	2.044,44	1,88	1,69	0,97	
11	FIT		1	58	97	4.617,09	604,49	635,26	5.856,84	1,84	1,74	1,41	
12	FIT		2	101	150	6.255,48	1.207,96	642,85	8.696,30	7,31	6,48	8,82	
13	GRU		1	289	1	76	340,26	24.201,13	9,16	5,78	19,74		
14	INT		1	536	1	36	3.814,98	41.029,71	16,99	13,29	4,34		
15	INT		2	223	1	60	2.984,95	15.612,68	16,14	11,19	7,12		
16			1	3.154	5.105	266.102,...	42.911,23	86.056,...	395.070,...				
17			2	1.382	2.532	102.760,...	15.856,79	108.829...	227.446,...				

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E.8.3. Por SEGMENTOS de MERCADO.

ESTUDIOS de PRODUCCION por SEGMENTOS

FIT < > Período.1 **01-06-2010 - 30-06-2010** Período.2 **01-06-2009 - 30-06-2009**

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Se abrirá la ventana ESTUDIOS de PRODUCCION por SEGMENTOS

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<input type="radio"/> Pax	<input type="radio"/> Produc. R	<input type="radio"/> Ing.Med. R
<input type="radio"/> % Hab.	<input type="radio"/> Produc. S	<input type="radio"/> Ing.Med. S

Hab.Ocu.	58	101
Pax	97	160
Produc. H	4.617,09	6.655,49
Produc. R	604,49	1.397,96
Produc. S	635,26	642,85
Produc. T	5.856,84	8.696,30
% Hab.	1,84	7,31
% Prod. H	1,74	6,48
% Prod. R	1,41	8,82
% Prod. S	0,74	0,59
% Prod. T	1,48	3,82
Ing.Med. H	47,60	41,60
Ing.Med. R	6,23	8,74
Ing.Med. S	6,55	4,02
Ing.Med. T	60,38	54,35

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E.8.3. Por SEGMENTOS de MERCADO.

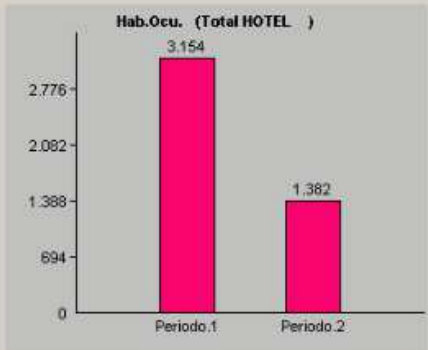
ESTUDIOS de PRODUCCION por SEGMENTOS

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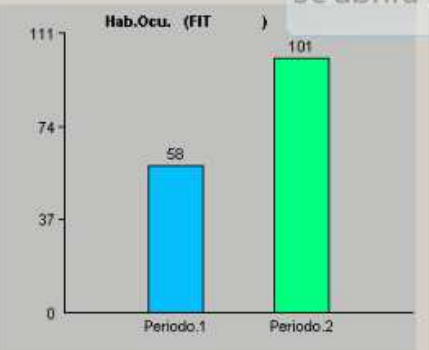
Se abrirá la ventana ESTUDIOS de PRODUCCION por SEGMENTOS

Hab.Ocu. (Total HOTEL)



Periodo.1: 3154
Periodo.2: 1382

Hab.Ocu. (FIT)



Periodo.1: 58
Periodo.2: 101

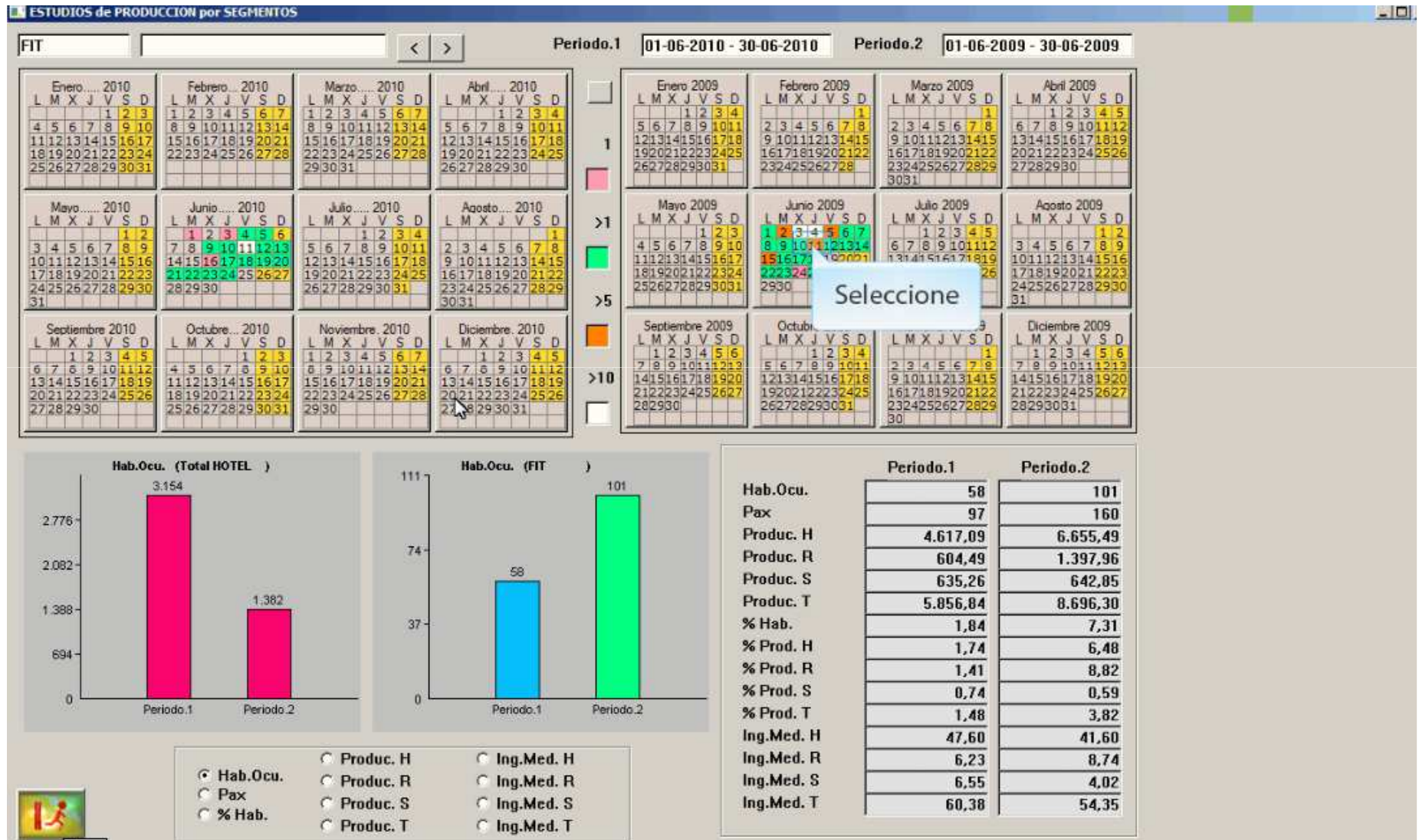
	Periodo.1	Periodo.2
Hab.Ocu.	58	101
Pax	97	160
Produc. H	4.617,09	6.655,49
Produc. R	604,49	1.397,96
Produc. S	635,26	642,85
Produc. T	5.856,84	8.696,30
% Hab.	1,84	7,31
% Prod. H	1,74	6,48
% Prod. R	1,41	8,82
% Prod. S	0,74	0,59
% Prod. T	1,48	3,82
Ing.Med. H	47,60	41,60
Ing.Med. R	6,23	8,74
Ing.Med. S	6,55	4,02
Ing.Med. T	60,38	54,35

Hab.Ocu.
 Pax
 % Hab.

Produc. H
 Produc. R
 Produc. S
 Produc. T

Ing.Med. H
 Ing.Med. R
 Ing.Med. S
 Ing.Med. T

E.8.3. Por SEGMENTOS de MERCADO.



E.8.3. Por SEGMENTOS de MERCADO.

ESTUDIOS de PRODUCCION por SEGMENTOS

Fecha	Servicio	Descripcion del Cargo	Importe	%	Age./Emp.	Nro. Vale	Nombre del Huesped	País	N.Hab.	Canal	S	
2009-06-11	H SD	1111 MARTIN SACRISTA...	70,00	A	12,00	A.RESTL	11118923	MARTIN SACRISTAN NUÑ...	AND	1111	RESTL	F
2009-06-11	R AD	DESAYUNO	25,94	A	12,00	A.RESTL	11118923	MARTIN SACRISTAN NUÑ...	AND	1111	RESTL	F
2009-06-11	H SD	1113 HERNANDEZ FELIX	70,00	A	12,00	A.RESTL	11118923	HERNANDEZ FELIX ...	AND	1113	RESTL	F
2009-06-11	R AD	DESAYUNO	25,94	A	12,00	A.RESTL	11118923	HERNANDEZ FELIX ...	AND	1113	RESTL	F
2009-06-11	H SD	1117 LAMBOUREUX CRIS...	-76,32	A	0,00	A.ULTRA	I224140	LAMBOUREUX CRISTIAN ...	BEL	1117	GEN	F
2009-06-11	R AD	DESAYUNO	-38,91	A	0,00	A.ULTRA	I224140	LAMBOUREUX CRISTIAN ...	BEL	1117	GEN	F
2009-06-11	H SD	LAMBOUREUX 09/06	65,65	A	0,00	A.ULTRA	I224140	LAMBOUREUX CRISTIAN ...	BEL	1117	GEN	F
2009-06-11	R AD	DESAYUNO 09/05	25,94	A	0,00	A.ULTRA	I224140	LAMBOUREUX CRISTIAN ...	BEL	1117	GEN	F
2009-06-11	H SD	1117 LAMBOUREUX CRIS...	65,65	A	0,00	A.ULTRA	I224140	LAMBOUREUX CRISTIAN ...	BEL	1117	GEN	F
2009-06-11	R AD	DESAYUNO	25,94	A	0,00	A.ULTRA	I224140	LAMBOUREUX CRISTIAN ...	BEL	1117	GEN	F
2009-06-11	H SD	1119 LAMBOUREUX CRIS...	-76,32	A	0,00	A.ULTRA	I224140	LAMBOUREUX CRISTIAN ...	BEL	1119	GEN	F
2009-06-11	R AD	DESAYUNO	-38,91	A	0,00	A.ULTRA	I224140	LAMBOUREUX CRISTIAN ...	BEL	1119	GEN	F
2009-06-11	H SD	LAMBOUREUX 09/05	65,65	A	0,00	A.ULTRA	I224140	LAMBOUREUX CRISTIAN ...	BEL	1119	GEN	F
2009-06-11	R AD	DESAYUNO 09/05	25,94	A	0,00	A.ULTRA	I224140	LAMBOUREUX CRISTIAN ...	BEL	1119	GEN	F
2009-06-11	H SD	1119 LAMBOUREUX CRIS...	65,65	A	0,00	A.ULTRA	I224140	LAMBOUREUX CRISTIAN ...	BEL	1119	GEN	F
2009-06-11	R AD	DESAYUNO	25,94	A	0,00	A.ULTRA	I224140	LAMBOUREUX CRISTIAN ...	BEL	1119	GEN	F
2009-06-11	H SD	1120 DEHALU MARIE NO...	-76,32	A	0,00	A.ULTRA	I224140	DEHALU MARIE NOEL ...	BEL	1120	GEN	F
2009-06-11	R AD	DESAYUNO	-38,91	A	0,00	A.ULTRA	I224140	DEHALU MARIE NOEL ...	BEL	1120	GEN	F
2009-06-11	H SD	DEHALU 09/05	65,65	A	0,00	A.ULTRA	I224140	DEHALU MARIE NOEL ...	BEL	1120	GEN	F
2009-06-11	R AD	DESAYUNO 09/05	25,94	A	0,00	A.ULTRA	I224140	DEHALU MARIE NOEL ...	BEL	1120	GEN	F
2009-06-11	H SD	1120 DEHALU MARIE NO...	65,65	A	0,00	A.ULTRA	I224140	DEHALU MARIE NOEL ...	BEL	1120	GEN	F
2009-06-11	R AD	DESAYUNO	25,94	A	0,00	A.ULTRA	I224140	DEHALU MARIE NOEL ...	BEL	1120	GEN	F
2009-06-11	H SD	1126 ROMERO DONOSO C...	70,00	A	20,00	A.HTLBD	106790233	ROMERO DONOSO CARLOS...	AND	1126	HTLBD	F
			465,73									

Se abrirá la ventana ESTUDIOS de PRODUCCION por SEGMENTOS



Disclaimer

El presente informe/documento es estrictamente confidencial y de uso interno de la Sociedad, y no podrá ser entregado, ni permitirse el acceso a terceros o hacer referencia al mismo en comunicaciones sin nuestro consentimiento previo por escrito.

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En caso de contradicción o conflicto entre la versión electrónica y el documento físico, prevalecerá el documento físico.